

세입총괄표

2025년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	72,771,000	100.00%	88,378,000	100.00%	△15,607,000	△17.66%
200 세외수입	24,861,344	34.16%	22,295,916	25.23%	2,565,428	11.51%
210 경상적세외수입	20,320,984	27.92%	20,105,066	22.75%	215,918	1.07%
212 사용료수입	18,912,689	25.99%	18,898,076	21.38%	14,613	0.08%
213 수수료수입	795,295	1.09%	592,990	0.67%	202,305	34.12%
214 사업수입	13,000	0.02%	13,000	0.01%	0	0.00%
216 이자수입	600,000	0.82%	600,000	0.68%	0	0.00%
220 임시적세외수입	469,200	0.64%	419,200	0.47%	50,000	11.93%
221 재산매각수입	1,000	0.00%	1,000	0.00%	0	0.00%
224 기타수입	468,200	0.64%	418,200	0.47%	50,000	11.96%
230 지방행정제재·부과금	2,969,160	4.08%	669,650	0.76%	2,299,510	343.39%
233 변상금	500	0.00%	500	0.00%	0	0.00%
236 부담금	2,968,660	4.08%	669,150	0.76%	2,299,510	343.65%
240 지난연도 수입	1,102,000	1.51%	1,102,000	1.25%	0	0.00%
241 지난연도 수입	1,102,000	1.51%	1,102,000	1.25%	0	0.00%
500 보조금	27,437,129	37.70%	48,908,834	55.34%	△21,471,705	△43.90%
510 국고보조금등	18,496,000	25.42%	38,114,000	43.13%	△19,618,000	△51.47%
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520 시·도비보조금등	8,941,129	12.29%	10,794,834	12.21%	△1,853,705	△17.17%
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700 보전수입등및내부거래	20,472,527	28.13%	17,173,250	19.43%	3,299,277	19.21%
710 보전수입등	5,390,483	7.41%	2,290,909	2.59%	3,099,574	135.30%
711 잉여금	5,390,483	7.41%	2,290,909	2.59%	3,099,574	135.30%
720 내부거래	15,082,044	20.73%	14,882,341	16.84%	199,703	1.34%
721 전입금	15,082,044	20.73%	14,882,341	16.84%	199,703	1.34%