

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	958,442,000	100.00%	892,500,000	100.00%	65,942,000	7.39%
100 지방세수입	70,120,000	7.32%	70,066,040	7.85%	53,960	0.08%
110 지방세	70,120,000	7.32%	70,066,040	7.85%	53,960	0.08%
111 보통세	69,120,000	7.21%	69,066,040	7.74%	53,960	0.08%
113 지난년도수입	1,000,000	0.10%	1,000,000	0.11%	0	0.00%
200 세외수입	74,613,090	7.78%	70,268,624	7.87%	4,344,466	6.18%
210 경상적세외수입	50,874,185	5.31%	46,878,218	5.25%	3,995,967	8.52%
211 재산임대수입	770,591	0.08%	892,863	0.10%	△122,272	△13.69%
212 사용료수입	23,771,876	2.48%	23,324,746	2.61%	447,130	1.92%
213 수수료수입	4,928,660	0.51%	5,470,700	0.61%	△542,040	△9.91%
214 사업수입	15,454,698	1.61%	12,069,700	1.35%	3,384,998	28.05%
215 징수교부금수입	1,212,000	0.13%	1,201,000	0.13%	11,000	0.92%
216 이자수입	4,736,360	0.49%	3,919,209	0.44%	817,151	20.85%
220 임시적세외수입	22,239,255	2.32%	21,616,406	2.42%	622,849	2.88%
221 재산매각수입	501,000	0.05%	501,000	0.06%	0	0.00%
224 기타수입	16,204,755	1.69%	12,559,906	1.41%	3,644,849	29.02%
225 지난년도수입	5,533,500	0.58%	6,555,500	0.73%	△1,022,000	△15.59%
230 지방행정제재·부과금	1,499,650	0.16%	1,774,000	0.20%	△274,350	△15.47%
231 과징금	18,000	0.00%	59,200	0.01%	△41,200	△69.59%
232 이행강제금	200,000	0.02%	270,000	0.03%	△70,000	△25.93%
233 변상금	55,500	0.01%	5,500	0.00%	50,000	909.09%
234 과태료	517,000	0.05%	556,000	0.06%	△39,000	△7.01%
236 부담금	709,150	0.07%	883,300	0.10%	△174,150	△19.72%
300 지방교부세	350,000,000	36.52%	356,142,000	39.90%	△6,142,000	△1.72%
310 지방교부세	350,000,000	36.52%	355,200,000	39.80%	△5,200,000	△1.46%
311 지방교부세	350,000,000	36.52%	355,200,000	39.80%	△5,200,000	△1.46%
400 조정교부금등	30,063,000	3.14%	29,113,000	3.26%	950,000	3.26%
420 시·군조정교부금등	30,063,000	3.14%	29,113,000	3.26%	950,000	3.26%
421 시·군조정교부금등	30,063,000	3.14%	29,113,000	3.26%	950,000	3.26%
500 보조금	396,682,185	41.39%	322,707,763	36.16%	73,974,422	22.92%
510 국고보조금등	298,648,868	31.16%	231,826,896	25.98%	66,821,972	28.82%
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		구성비		구성비		증감률
520 시·도비보조금등	98,033,317	10.23%	90,880,867	10.18%	7,152,450	7.87%
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700 보전수입등및내부거래	36,963,725	3.86%	44,202,573	4.95%	△7,238,848	△16.38%
710 보전수입등	14,544,398	1.52%	24,091,112	2.70%	△9,546,714	△39.63%
711 잉여금	14,245,814	1.49%	23,877,863	2.68%	△9,632,049	△40.34%
712 전년도이월금	65,400	0.01%	0	0.00%	65,400	순증
713 융자금원금수입	233,184	0.02%	213,249	0.02%	19,935	9.35%
720 내부거래	22,419,327	2.34%	20,111,461	2.25%	2,307,866	11.48%
721 전입금	18,332,327	1.91%	20,007,461	2.24%	△1,675,134	△8.37%
722 예탁금및예수금	4,087,000	0.43%	104,000	0.01%	3,983,000	3829.81%