

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,113,007,000	100.00%	1,070,219,000	100.00%	42,788,000	4.00%
100 지방세수입	73,514,000	6.60%	70,120,000	6.55%	3,394,000	4.84%
110 지방세	73,514,000	6.60%	70,120,000	6.55%	3,394,000	4.84%
111 보통세	72,314,000	6.50%	69,120,000	6.46%	3,194,000	4.62%
113 지난년도수입	1,200,000	0.11%	1,000,000	0.09%	200,000	20.00%
200 세외수입	59,128,457	5.31%	61,463,244	5.74%	△2,334,787	△3.80%
210 경상적세외수입	24,121,367	2.17%	28,524,290	2.67%	△4,402,923	△15.44%
211 재산임대수입	774,452	0.07%	762,275	0.07%	12,177	1.60%
212 사용료수입	5,198,370	0.47%	6,056,654	0.57%	△858,284	△14.17%
213 수수료수입	4,255,856	0.38%	4,335,856	0.41%	△80,000	△1.85%
214 사업수입	4,348,628	0.39%	11,506,328	1.08%	△7,157,700	△62.21%
215 징수교부금수입	1,691,000	0.15%	1,650,000	0.15%	41,000	2.48%
216 이자수입	7,853,061	0.71%	4,213,177	0.39%	3,639,884	86.39%
220 임시적세외수입	34,325,616	3.08%	32,185,439	3.01%	2,140,177	6.65%
221 재산매각수입	150,040	0.01%	515,040	0.05%	△365,000	△70.87%
222 자치단체간부담금	77,983	0.01%	0	0.00%	77,983	순증
223 보조금반환수입	4,824,393	0.43%	3,660,701	0.34%	1,163,692	31.79%
224 기타수입	25,673,200	2.31%	23,709,698	2.22%	1,963,502	8.28%
225 지난년도수입	3,600,000	0.32%	4,300,000	0.40%	△700,000	△16.28%
230 지방행정제재·부과금	681,474	0.06%	753,515	0.07%	△72,041	△9.56%
231 과징금	18,300	0.00%	18,300	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	200,000	0.02%	△100,000	△50.00%
233 변상금	63,751	0.01%	63,524	0.01%	227	0.36%
234 과태료	412,000	0.04%	389,500	0.04%	22,500	5.78%
235 환수금	45,723	0.00%	42,191	0.00%	3,532	8.37%
236 부담금	40,000	0.00%	40,000	0.00%	0	0.00%
237 범칙금	1,700	0.00%	0	0.00%	1,700	순증
300 지방교부세 등	391,596,000	35.18%	396,276,000	37.03%	△4,680,000	△1.18%
310 지방교부세	385,196,000	34.61%	396,276,000	37.03%	△11,080,000	△2.80%
311 지방교부세	385,196,000	34.61%	396,276,000	37.03%	△11,080,000	△2.80%
320 지방소멸대응기금	6,400,000	0.58%	0	0.00%	6,400,000	순증
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(단위:천원)

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400 조정교부금등	43,365,000	3.90%	38,095,000	3.56%	5,270,000	13.83%
420 시·군조정교부금등	43,365,000	3.90%	38,095,000	3.56%	5,270,000	13.83%
421 시·군조정교부금등	43,365,000	3.90%	38,095,000	3.56%	5,270,000	13.83%
500 보조금	404,110,145	36.31%	394,384,424	36.85%	9,725,721	2.47%
510 국고보조금등	293,208,077	26.34%	288,389,516	26.95%	4,818,561	1.67%
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520 시·도비보조금등	110,902,068	9.96%	105,994,908	9.90%	4,907,160	4.63%
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700 보전수입등및내부거래	141,293,398	12.69%	109,880,332	10.27%	31,413,066	28.59%
710 보전수입등	131,051,310	11.77%	99,638,244	9.31%	31,413,066	31.53%
711 잉여금	102,436,293	9.20%	84,626,727	7.91%	17,809,566	21.04%
712 전년도이월금	22,446,920	2.02%	10,995,453	1.03%	11,451,467	104.15%
713 융자금원금수입	261,867	0.02%	203,184	0.02%	58,683	28.88%
715 보조금등반환금	5,906,230	0.53%	3,812,880	0.36%	2,093,350	54.90%
720 내부거래	10,242,088	0.92%	10,242,088	0.96%	0	0.00%
721 전입금	6,242,088	0.56%	6,242,088	0.58%	0	0.00%
722 예탁금및예수금	4,000,000	0.36%	4,000,000	0.37%	0	0.00%