

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	20,626,000	100.00%	14,274,000	100.00%	6,352,000	44.50%
200 세외수입	7,493,518	36.33%	5,056,156	35.42%	2,437,362	48.21%
210 경상적세외수입	6,515,992	31.59%	4,135,601	28.97%	2,380,391	57.56%
211 재산임대수입	90,229	0.44%	83,760	0.59%	6,469	7.72%
212 사용료수입	20,400	0.10%	20,400	0.14%	0	0.00%
214 사업수입	6,327,134	30.68%	3,994,370	27.98%	2,332,764	58.40%
216 이자수입	78,229	0.38%	37,071	0.26%	41,158	111.02%
220 임시적세외수입	847,526	4.11%	790,555	5.54%	56,971	7.21%
224 기타수입	716,026	3.47%	659,055	4.62%	56,971	8.64%
225 지난해도수입	131,500	0.64%	131,500	0.92%	0	0.00%
230 지방행정제재·부과금	130,000	0.63%	130,000	0.91%	0	0.00%
234 과태료	130,000	0.63%	130,000	0.91%	0	0.00%
500 보조금	3,843,388	18.63%	3,548,952	24.86%	294,436	8.30%
510 국고보조금등	2,550,678	12.37%	2,569,810	18.00%	△19,132	△0.74%
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520 시·도비보조금등	1,292,710	6.27%	979,142	6.86%	313,568	32.02%
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700 보전수입등및내부거래	9,289,094	45.04%	5,668,892	39.71%	3,620,202	63.86%
710 보전수입등	4,342,607	21.05%	2,223,994	15.58%	2,118,613	95.26%
711 잉여금	4,301,694	20.86%	2,128,594	14.91%	2,173,100	102.09%
712 전년도이월금	10,913	0.05%	65,400	0.46%	△54,487	△83.31%
713 융자금원금수입	30,000	0.15%	30,000	0.21%	0	0.00%
720 내부거래	4,946,487	23.98%	3,444,898	24.13%	1,501,589	43.59%
721 전입금	4,684,713	22.71%	3,357,898	23.52%	1,326,815	39.51%
722 예탁금및예수금	261,774	1.27%	87,000	0.61%	174,774	200.89%