

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	1,426,022,004,655	1,474,807,426,862	△48,785,422,207	1,246,643,982,845	1,295,654,298,533	△49,010,315,688	156,770,440,370	156,111,622,270	658,818,100	22,607,581,440	23,041,506,059	△433,924,619
① 지방세수입	73,495,107,000	78,736,717,570	△5,241,610,570	73,495,107,000	78,736,717,570	△5,241,610,570						
지방세	73,495,107,000	78,736,717,570	△5,241,610,570	73,495,107,000	78,736,717,570	△5,241,610,570						
② 세외수입	90,850,936,000	97,476,747,653	△6,625,811,653	58,477,333,000	65,294,824,602	△6,817,491,602	24,340,884,000	23,629,960,198	710,923,802	8,032,719,000	8,551,962,853	△519,243,853
경상적세외수입	56,357,711,000	50,856,294,704	5,501,416,296	28,693,048,000	23,947,198,421	4,745,849,579	20,550,216,000	19,347,412,296	1,202,803,704	7,114,447,000	7,561,683,987	△447,236,987
임시적세외수입	31,113,046,000	42,223,864,343	△11,110,818,343	28,942,000,000	39,908,609,036	△10,966,609,036	1,333,195,000	1,445,375,291	△112,180,291	837,851,000	869,880,016	△32,029,016
지방행정제재· 부과금	3,380,179,000	4,396,588,606	△1,016,409,606	842,285,000	1,439,017,145	△596,732,145	2,457,473,000	2,837,172,611	△379,699,611	80,421,000	120,398,850	△39,977,850
③ 지방교부세	397,063,671,000	427,124,239,720	△30,060,568,720	397,063,671,000	427,124,239,720	△30,060,568,720						
지방교부세	389,863,671,000	419,924,239,720	△30,060,568,720	389,863,671,000	419,924,239,720	△30,060,568,720						
지방소멸대응기 금	7,200,000,000	7,200,000,000		7,200,000,000	7,200,000,000							
④ 조정교부금등	36,588,000,000	41,547,792,000	△4,959,792,000	36,588,000,000	41,547,792,000	△4,959,792,000						
시·군조정교부 금등	36,588,000,000	41,547,792,000	△4,959,792,000	36,588,000,000	41,547,792,000	△4,959,792,000						
⑤ 보조금	450,527,997,000	451,479,699,209	△951,702,209	388,891,156,000	389,660,144,860	△768,988,860	57,354,009,000	57,384,676,000	△30,667,000	4,282,832,000	4,434,878,349	△152,046,349
국고보조금등	321,594,164,000	321,913,219,869	△319,055,869	281,447,384,000	281,086,393,520	360,990,480	36,974,500,000	37,502,500,000	△528,000,000	3,172,280,000	3,324,326,349	△152,046,349
시·도비보조금 등	128,933,833,000	129,566,479,340	△632,646,340	107,443,772,000	108,573,751,340	△1,129,979,340	20,379,509,000	19,882,176,000	497,333,000	1,110,552,000	1,110,552,000	
⑥ 지방채	30,000,000,000	30,000,000,000		30,000,000,000	30,000,000,000							
국내차입금	30,000,000,000	30,000,000,000		30,000,000,000	30,000,000,000							

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
⑥ 보전수입등및 내부거래	347,496,293,655	348,442,230,710	△945,937,055	262,128,715,845	263,290,579,781	△1,161,863,936	75,075,547,370	75,096,986,072	△21,438,702	10,292,030,440	10,054,664,857	237,365,583
보전수입등	293,839,163,655	295,355,387,480	△1,516,223,825	234,232,489,845	235,394,353,781	△1,161,863,936	54,260,074,370	54,283,639,112	△23,564,742	5,346,599,440	5,677,394,587	△330,795,147
내부거래	53,657,130,000	53,086,843,230	570,286,770	27,896,226,000	27,896,226,000		20,815,473,000	20,813,346,960	2,126,040	4,945,431,000	4,377,270,270	568,160,730
세    출	1,426,022,004,655	1,097,677,331,404	328,344,673,251	1,246,643,982,845	975,617,895,991	271,026,086,854	156,770,440,370	104,422,271,714	52,348,168,656	22,607,581,440	17,637,163,699	4,970,417,741
① 인건비	105,379,321,630	98,903,631,345	6,475,690,285	101,822,720,630	96,087,521,075	5,735,199,555	3,319,769,000	2,623,059,290	696,709,710	236,832,000	193,050,980	43,781,020
② 물건비	89,268,452,760	78,058,723,416	11,209,729,344	67,842,447,730	59,210,418,397	8,632,029,333	11,208,510,880	9,766,626,130	1,441,884,750	10,217,494,150	9,081,678,889	1,135,815,261
③ 경상이전	429,095,168,150	412,070,626,803	17,024,541,347	425,450,952,150	408,919,240,541	16,531,711,609	206,000,000	193,386,240	12,613,760	3,438,216,000	2,958,000,022	480,215,978
④ 자본지출	730,820,400,115	455,351,834,524	275,468,565,591	598,609,864,335	363,825,448,571	234,784,415,764	128,340,442,490	88,302,485,115	40,037,957,375	3,870,093,290	3,223,900,838	646,192,452
⑤ 융자및출자	2,530,862,000	1,017,286,000	1,513,576,000	18,000,000	2,986,000	15,014,000				2,512,862,000	1,014,300,000	1,498,562,000
⑦ 내부거래	30,989,019,000	29,584,281,960	1,404,737,040	29,163,551,000	28,533,408,000	630,143,000	162,468,000	159,873,960	2,594,040	1,663,000,000	891,000,000	772,000,000
⑧ 예비비및기타	37,938,781,000	22,690,947,356	15,247,833,644	23,736,447,000	19,038,873,407	4,697,573,593	13,533,250,000	3,376,840,979	10,156,409,021	669,084,000	275,232,970	393,851,030