

(3) 재원별·경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	1,201,565,434,838	1,223,940,515,525	△22,375,080,687	1,043,965,550,685	1,060,283,250,930	△16,317,700,245	131,108,727,153	133,847,999,015	△2,739,271,862	26,491,157,000	29,809,265,580	△3,318,108,580
① 지방세수입	64,913,750,000	68,854,257,910	△3,940,507,910	64,913,750,000	68,854,257,910	△3,940,507,910						
지방세	64,913,750,000	68,854,257,910	△3,940,507,910	64,913,750,000	68,854,257,910	△3,940,507,910						
② 세외수입	80,178,577,000	92,145,990,222	△11,967,413,222	48,029,946,000	52,712,512,370	△4,682,566,370	23,352,664,000	28,569,046,958	△5,216,382,958	8,795,967,000	10,864,430,894	△2,068,463,894
경상적세외수입	46,598,123,000	52,282,249,426	△5,684,126,426	17,843,203,000	19,832,125,267	△1,988,922,267	20,830,593,000	22,655,767,432	△1,825,174,432	7,924,327,000	9,794,356,727	△1,870,029,727
임시적세외수입	30,239,561,000	34,955,065,490	△4,715,504,490	27,965,250,000	30,120,949,603	△2,155,699,603	1,635,671,000	3,877,906,720	△2,242,235,720	638,640,000	956,209,167	△317,569,167
지방행정제재· 부과금	3,340,893,000	4,908,675,306	△1,567,782,306	2,221,493,000	2,759,437,500	△537,944,500	886,400,000	2,035,372,806	△1,148,972,806	233,000,000	113,865,000	119,135,000
③ 지방교부세	355,805,407,000	359,938,425,380	△4,133,018,380	355,805,407,000	359,938,425,380	△4,133,018,380						
지방교부세	355,805,407,000	359,938,425,380	△4,133,018,380	355,805,407,000	359,938,425,380	△4,133,018,380						
④ 조정교부금등	36,069,000,000	42,007,885,000	△5,938,885,000	36,069,000,000	42,007,885,000	△5,938,885,000						
시·군조정 교부금등	36,069,000,000	42,007,885,000	△5,938,885,000	36,069,000,000	42,007,885,000	△5,938,885,000						
⑤ 보조금	426,651,012,000	420,260,075,800	6,390,936,200	361,165,541,000	356,936,407,800	4,229,133,200	59,512,574,000	57,172,574,000	2,340,000,000	5,972,897,000	6,151,094,000	△178,197,000
국고보조금등	298,829,341,000	292,313,902,000	6,515,439,000	268,979,227,000	264,803,788,000	4,175,439,000	24,233,000,000	21,893,000,000	2,340,000,000	5,617,114,000	5,617,114,000	
사·도비보조금등	127,821,671,000	127,946,173,800	△124,502,800	92,186,314,000	92,132,619,800	53,694,200	35,279,574,000	35,279,574,000		355,783,000	533,980,000	△178,197,000
⑥ 보전수입등 및 내부거래	237,947,688,838	240,733,881,213	△2,786,192,375	177,981,906,685	179,833,762,470	△1,851,855,785	48,243,489,153	48,106,378,057	137,111,096	11,722,293,000	12,793,740,686	△1,071,447,686
보전수입등	198,388,974,838	201,178,871,873	△2,789,897,035	141,376,380,685	143,228,236,470	△1,851,855,785	47,381,084,153	47,243,973,067	137,111,086	9,631,510,000	10,706,662,336	△1,075,152,336
내부거래	39,558,714,000	39,555,009,340	3,704,660	36,605,526,000	36,605,526,000		862,405,000	862,404,990	10	2,090,783,000	2,087,078,350	3,704,650
세출	1,201,565,434,838	988,662,072,415	212,903,362,423	1,043,965,550,685	882,837,265,245	161,128,285,440	131,108,727,153	82,605,373,790	48,503,353,363	26,491,157,000	23,219,433,380	3,271,723,620

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
① 인건비	102,748,405,740	96,578,100,199	6,170,305,541	99,380,213,740	93,506,008,349	5,874,205,391	2,930,147,000	2,709,896,700	220,250,300	438,045,000	362,195,150	75,849,850
② 물건비	66,738,864,900	58,946,326,155	7,792,538,745	56,584,510,900	49,714,254,900	6,870,256,000	1,486,243,000	1,003,994,215	482,248,785	8,668,111,000	8,228,077,040	440,033,960
③ 경상이전	389,112,997,662	373,344,180,207	15,768,817,455	385,669,232,662	370,087,975,297	15,581,257,365	234,945,000	207,545,350	27,399,650	3,208,820,000	3,048,659,560	160,160,440
④ 자본지출	560,688,320,536	400,463,074,181	160,225,246,355	448,609,497,383	316,478,727,361	132,130,770,022	102,956,203,153	76,346,895,060	26,609,308,093	9,122,620,000	7,637,451,760	1,485,168,240
⑤ 융자및출자	1,010,000,000	231,000,000	779,000,000	10,000,000		10,000,000				1,000,000,000	231,000,000	769,000,000
⑥ 보전재원	120,000,000		120,000,000							120,000,000		120,000,000
⑦ 내부거래	51,193,548,000	42,145,923,725	9,047,624,275	37,670,996,000	37,667,291,350	3,704,650	10,202,652,000	1,158,732,375	9,043,919,625	3,319,900,000	3,319,900,000	
⑧ 예비비및기타	29,953,298,000	16,953,467,948	12,999,830,052	16,041,100,000	15,383,007,988	658,092,012	13,298,537,000	1,178,310,090	12,120,226,910	613,661,000	392,149,870	221,511,130