

(7) 기능별 · 성질별 결산현황

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
합계	1,168,939,187,205	993,667,537,135	175,271,650,070	1,019,292,814,556	889,992,375,321	129,300,439,235	101,785,912,829	64,631,173,755	37,154,739,074	47,860,459,820	39,043,988,059	8,816,471,761
인건비	98,610,281,820	94,797,398,221	3,812,883,599	95,278,806,820	91,617,509,861	3,661,296,959	2,974,321,000	2,865,900,770	108,420,230	357,154,000	313,987,590	43,166,410
101 인건비	98,610,281,820	94,797,398,221	3,812,883,599	95,278,806,820	91,617,509,861	3,661,296,959	2,974,321,000	2,865,900,770	108,420,230	357,154,000	313,987,590	43,166,410
물건비	67,799,764,730	58,857,472,884	8,942,291,846	54,249,648,730	46,637,688,174	7,611,960,556	6,999,078,000	6,455,861,450	543,216,550	6,551,038,000	5,763,923,260	787,114,740
201 일반운영비	37,559,439,250	33,589,837,804	3,969,601,446	35,566,288,250	32,115,676,454	3,450,611,796	937,482,000	613,434,190	324,047,810	1,055,669,000	860,727,160	194,941,840
202 여비	2,028,263,000	1,472,550,790	555,712,210	1,895,765,000	1,401,714,190	494,050,810	98,598,000	51,299,400	47,298,600	33,900,000	19,537,200	14,362,800
203 업무추진비	840,755,000	725,346,400	115,408,600	829,455,000	717,804,200	111,650,800	11,300,000	7,542,200	3,757,800	0	0	0
204 직무수행경비	2,710,067,000	2,635,316,360	74,750,640	2,631,720,000	2,562,889,000	68,831,000	78,347,000	72,427,360	5,919,640	0	0	0
205 의회비	710,006,000	671,298,290	38,707,710	710,006,000	671,298,290	38,707,710	0	0	0	0	0	0
206 재료비	16,064,369,000	15,167,550,900	896,818,100	4,951,924,000	4,752,327,500	199,596,500	5,710,976,000	5,583,712,500	127,263,500	5,401,469,000	4,831,510,900	569,958,100
207 연구개발비	7,886,865,480	4,595,572,340	3,291,293,140	7,664,490,480	4,415,978,540	3,248,511,940	162,375,000	127,445,800	34,929,200	60,000,000	52,148,000	7,852,000
경상이전	374,430,789,460	361,998,980,038	12,431,809,422	371,338,714,460	359,123,849,948	12,214,864,512	160,711,000	142,987,250	17,723,750	2,931,364,000	2,732,142,840	199,221,160
301 일반보전금	166,925,058,000	160,397,214,956	6,527,843,044	166,908,658,000	160,386,639,956	6,522,018,044	0	0	0	16,400,000	10,575,000	5,825,000
302 이주및재해보상금	37,429,715,640	37,025,083,674	404,631,966	37,429,715,640	37,025,083,674	404,631,966	0	0	0	0	0	0
303 포상금	3,319,087,000	3,288,048,230	31,038,770	3,319,087,000	3,288,048,230	31,038,770	0	0	0	0	0	0
304 연금부담금등	12,423,106,000	12,282,334,030	140,771,970	12,423,106,000	12,282,334,030	140,771,970	0	0	0	0	0	0
305 배상금등	1,165,426,000	1,078,397,578	87,028,422	1,155,426,000	1,075,168,578	80,257,422	10,000,000	3,229,000	6,771,000	0	0	0
306 출연금	2,568,894,000	2,557,833,833	11,060,167	2,568,894,000	2,557,833,833	11,060,167	0	0	0	0	0	0

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(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
307 민간이전	97,217,282,820	92,323,140,505	4,894,142,315	95,789,763,820	91,095,854,905	4,693,908,915	9,711,000	2,873,760	6,837,240	1,417,808,000	1,224,411,840	193,396,160
308 자치단체등이전	42,726,382,000	42,391,089,232	335,292,768	41,088,226,000	40,757,048,742	331,177,258	141,000,000	136,884,490	4,115,510	1,497,156,000	1,497,156,000	0
309 전출금	10,655,838,000	10,655,838,000	0	10,655,838,000	10,655,838,000	0	0	0	0	0	0	0
자본지출	532,294,369,195	392,905,548,238	139,388,820,957	431,297,596,546	326,695,105,789	104,602,490,757	84,451,151,829	53,440,449,510	31,010,702,319	16,545,620,820	12,769,992,939	3,775,627,881
401 시설비및부대비	354,646,672,045	245,129,944,511	109,516,727,534	286,367,227,396	207,788,103,481	78,579,123,915	65,719,350,829	35,543,329,350	30,176,021,479	2,560,093,820	1,798,511,680	761,582,140
402 민간자본이전	97,039,988,810	70,148,327,027	26,891,661,783	72,333,514,810	49,122,658,068	23,210,856,742	10,742,697,000	10,065,205,660	677,491,340	13,963,777,000	10,960,463,299	3,003,313,701
403 자치단체등자본이전	71,914,492,000	69,494,237,750	2,420,254,250	64,242,492,000	61,822,237,750	2,420,254,250	7,672,000,000	7,672,000,000	0	0	0	0
404 공사공단자본전출금	119,407,000	119,407,000	0	119,407,000	119,407,000	0	0	0	0	0	0	0
405 자산취득비	8,573,809,340	8,013,631,950	560,177,390	8,234,955,340	7,842,699,490	392,255,850	317,104,000	159,914,500	157,189,500	21,750,000	11,017,960	10,732,040
융자및출자	960,000,000	765,000,000	195,000,000	10,000,000	0	10,000,000	0	0	0	950,000,000	765,000,000	185,000,000
501 융자금	960,000,000	765,000,000	195,000,000	10,000,000	0	10,000,000	0	0	0	950,000,000	765,000,000	185,000,000
502 출자금	0	0	0	0	0	0	0	0	0	0	0	0
내부거래	73,998,468,000	69,017,400,010	4,981,067,990	52,477,112,000	52,474,781,010	2,330,990	4,913,056,000	67,319,000	4,845,737,000	16,608,300,000	16,475,300,000	133,000,000
701 기타회계등전출금	37,898,883,000	37,893,400,010	5,482,990	25,172,112,000	25,169,781,010	2,330,990	70,471,000	67,319,000	3,152,000	12,656,300,000	12,656,300,000	0
702 기금전출금	27,305,000,000	27,305,000,000	0	27,305,000,000	27,305,000,000	0	0	0	0	0	0	0
704 예탁금	3,952,000,000	3,819,000,000	133,000,000	0	0	0	0	0	0	3,952,000,000	3,819,000,000	133,000,000
706 기타내부거래	4,842,585,000	0	4,842,585,000	0	0	0	4,842,585,000	0	4,842,585,000	0	0	0
예비비및기타	20,845,514,000	15,325,737,744	5,519,776,256	14,640,936,000	13,443,440,539	1,197,495,461	2,287,595,000	1,658,655,775	628,939,225	3,916,983,000	223,641,430	3,693,341,570

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801 예비비	4,848,253,000	0	4,848,253,000	579,111,000	0	579,111,000	583,304,000	0	583,304,000	3,685,838,000	0	3,685,838,000
802 반환금기타	15,997,261,000	15,325,737,744	671,523,256	14,061,825,000	13,443,440,539	618,384,461	1,704,291,000	1,658,655,775	45,635,225	231,145,000	223,641,430	7,503,570

(7)-2. 기능별 성질별 결산액

일반회계

(단위: 원)

구분	분야별	결산 총액	100					200			
			계	편성목계	101			계	201		
					101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계		889,992,375,321	91,617,509,861	91,617,509,861	56,485,282,264	2,977,555,026	14,017,215,578	18,137,456,993	46,637,688,174	32,115,676,454	18,400,571,603
010 일반공공행정		72,897,020,271	1,893,817,688	1,893,817,688	0	0	180,650,450	1,713,167,238	11,847,460,773	9,853,568,763	4,681,031,301
011 입법및선거관리		1,020,988,130	55,110,640	55,110,640	0	0	0	55,110,640	921,127,900	242,745,110	199,784,980
013 지방행정·재정지원		34,975,395,777	0	0	0	0	0	0	809,423,877	744,700,557	472,289,325
016 일반행정		36,900,636,364	1,838,707,048	1,838,707,048	0	0	180,650,450	1,658,056,598	10,116,908,996	8,866,123,096	4,008,956,996
020 공공질서및안전		29,021,700,027	538,276,660	538,276,660	0	0	0	538,276,660	1,853,482,330	1,829,737,330	692,677,700
025 재난방재·민방위		29,021,700,027	538,276,660	538,276,660	0	0	0	538,276,660	1,853,482,330	1,829,737,330	692,677,700
050 교육		6,246,706,720	11,608,000	11,608,000	0	0	0	11,608,000	440,314,930	420,514,930	346,426,650
051 유아및초중등교육		5,704,845,200	0	0	0	0	0	0	11,300,000	11,300,000	11,300,000
052 고등교육		20,000,000	0	0	0	0	0	0	0	0	0
053 평생·직업교육		521,861,520	11,608,000	11,608,000	0	0	0	11,608,000	429,014,930	409,214,930	335,126,650
060 문화및관광		82,790,603,975	4,128,899,660	4,128,899,660	0	0	117,554,660	4,011,345,000	5,905,304,230	4,579,367,580	2,388,685,570
061 문화예술		8,957,701,320	269,533,570	269,533,570	0	0	117,554,660	151,978,910	1,332,382,530	1,247,284,780	391,621,610
062 관광		23,293,674,442	3,358,182,800	3,358,182,800	0	0	0	3,358,182,800	1,883,838,090	1,720,965,890	1,222,444,230
063 체육		29,327,799,343	455,190,090	455,190,090	0	0	0	455,190,090	1,191,967,730	1,080,591,530	327,846,630
064 문화재		5,855,938,850	45,993,200	45,993,200	0	0	0	45,993,200	797,564,700	106,410,800	30,478,520
065 문화및관광일반		15,355,490,020	0	0	0	0	0	0	699,551,180	424,114,580	416,294,580
070 환경		59,269,999,061	1,310,418,450	1,310,418,450	0	0	0	1,310,418,450	2,573,728,221	1,990,299,801	1,224,355,130
071 상하수도·수질		28,193,032,370	322,609,930	322,609,930	0	0	0	322,609,930	853,159,620	686,310,970	313,273,870
072 폐기물		13,946,503,610	503,831,790	503,831,790	0	0	0	503,831,790	1,357,232,180	1,095,957,850	761,296,420
073 대기		4,411,412,741	213,133,790	213,133,790	0	0	0	213,133,790	41,124,731	30,174,631	17,568,350
074 자연		4,033,793,810	43,209,000	43,209,000	0	0	0	43,209,000	221,616,340	78,891,000	58,091,400
075 해양		4,811,422,440	227,633,940	227,633,940	0	0	0	227,633,940	76,023,140	74,393,140	60,082,300
076 환경보호일반		3,873,834,090	0	0	0	0	0	0	24,572,210	24,572,210	14,042,790

구분	분야별	200				300					
		206	편성목계	207		계	편성목계	301			
		206-01 재료비		207-01 연구용역비	207-02 전산개발비			301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대실비지원
합계	4,752,327,500	4,415,978,540	4,231,378,540	184,600,000	359,123,849,948	160,386,639,956	107,273,191,990	41,187,640	98,500,000	160,000,000	
010 일반공공행정	97,125,400	518,540,000	469,360,000	49,180,000	13,374,916,160	2,792,082,630	0	41,187,640	0	160,000,000	
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0	
013 지방행정·재정지원	0	21,280,000	17,100,000	4,180,000	7,792,976,570	54,334,570	0	0	0	0	
016 일반행정	97,125,400	497,260,000	452,260,000	45,000,000	5,581,939,590	2,737,748,060	0	41,187,640	0	160,000,000	
020 공공질서및안전	18,985,000	0	0	0	1,478,533,030	447,145,170	0	0	98,500,000	0	
025 재난방재·민방위	18,985,000	0	0	0	1,478,533,030	447,145,170	0	0	98,500,000	0	
050 교육	0	19,800,000	19,800,000	0	5,767,953,940	2,308,740	0	0	0	0	
051 유아및초중등교육	0	0	0	0	5,693,545,200	0	0	0	0	0	
052 고등교육	0	0	0	0	20,000,000	0	0	0	0	0	
053 평생·직업교육	0	19,800,000	19,800,000	0	54,408,740	2,308,740	0	0	0	0	
060 문화및관광	109,004,350	1,199,260,600	1,131,640,600	67,620,000	10,794,788,865	2,127,246,113	61,840,000	0	0	0	
061 문화예술	82,747,350	0	0	0	2,013,803,330	146,651,330	0	0	0	0	
062 관광	24,261,000	132,050,000	132,050,000	0	3,858,922,832	224,154,130	0	0	0	0	
063 체육	1,996,000	107,545,000	39,925,000	67,620,000	3,868,604,923	1,703,956,653	61,840,000	0	0	0	
064 문화재	0	691,153,900	691,153,900	0	241,284,000	52,484,000	0	0	0	0	
065 문화및관광일반	0	268,511,700	268,511,700	0	812,173,780	0	0	0	0	0	
070 환경	333,662,380	218,456,340	218,456,340	0	16,898,545,750	3,292,435,040	1,299,554,140	0	0	0	
071 상하수도·수질	164,866,950	0	0	0	134,752,240	500,000	500,000	0	0	0	
072 폐기물	156,075,430	93,200,000	93,200,000	0	10,507,963,470	77,648,000	0	0	0	0	
073 대기	0	0	0	0	1,437,008,000	1,437,008,000	0	0	0	0	
074 자연	12,720,000	125,256,340	125,256,340	0	785,124,900	478,224,900	0	0	0	0	
075 해양	0	0	0	0	513,000,000	0	0	0	0	0	
076 환경보호일반	0	0	0	0	3,520,697,140	1,299,054,140	1,299,054,140	0	0	0	

(단위: 원)

구분	분야별	300							400	
		308					309		계	401
		편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적위탁사업비	308-11 기타부담금	편성목계		309-01 공사·공단경상전출금
합계	40,757,048,742	6,024,681,511	9,829,320,600	83,448,000	24,355,899,451	463,699,180	10,655,838,000	10,655,838,000	326,695,105,789	207,788,103,481
010 일반공공행정	303,422,710	32,938,710	0	0	270,484,000	0	7,566,817,000	7,566,817,000	19,404,550,590	16,401,825,530
011 입법및선거관리	0	0	0	0	0	0	0	0	44,749,590	15,160,000
013 지방행정·재정지원	107,234,000	0	0	0	107,234,000	0	7,566,817,000	7,566,817,000	255,661,230	0
016 일반행정	196,188,710	32,938,710	0	0	163,250,000	0	0	0	19,104,139,770	16,386,665,530
020 공공질서및안전	105,091,120	0	0	83,448,000	21,643,120	0	31,720,000	31,720,000	23,674,089,917	22,799,323,147
025 재난방재·민방위	105,091,120	0	0	83,448,000	21,643,120	0	31,720,000	31,720,000	23,674,089,917	22,799,323,147
050 교육	5,603,545,200	0	5,602,094,600	0	1,450,600	0	0	0	26,829,850	19,520,000
051 유아및초중등교육	5,603,545,200	0	5,602,094,600	0	1,450,600	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	26,829,850	19,520,000
060 문화및관광	200,000,000	0	200,000,000	0	0	0	0	0	61,799,445,240	41,091,550,110
061 문화예술	50,000,000	0	50,000,000	0	0	0	0	0	5,341,981,890	4,881,001,370
062 관광	0	0	0	0	0	0	0	0	14,030,564,740	7,732,309,150
063 체육	150,000,000	0	150,000,000	0	0	0	0	0	23,812,036,600	11,608,749,740
064 문화재	0	0	0	0	0	0	0	0	4,771,096,950	4,627,393,750
065 문화및관광일반	0	0	0	0	0	0	0	0	13,843,765,060	12,242,096,100
070 환경	1,217,400,390	197,600,000	0	0	556,101,210	463,699,180	2,221,643,000	2,221,643,000	14,945,872,110	7,519,535,300
071 상하수도·수질	83,252,240	0	0	0	56,101,210	27,151,030	0	0	3,665,184,790	3,582,780,300
072 폐기물	436,548,150	0	0	0	0	436,548,150	0	0	1,577,476,170	1,472,614,150
073 대기	0	0	0	0	0	0	0	0	2,720,146,220	98,730,000
074 자연	197,600,000	197,600,000	0	0	0	0	0	0	2,983,843,570	13,645,490
075 해양	500,000,000	0	0	0	500,000,000	0	0	0	3,994,765,360	2,351,765,360
076 환경보호일반	0	0	0	0	0	0	2,221,643,000	2,221,643,000	4,456,000	0

(단위: 원)

구분	분야별	400				700					
		404		편성목계	405		계	701			
		편성목계	404-01 공사·공단자본전출금		405-01 자산및물품취득비	405-02 도서구입비		편성목계	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금
합계		119,407,000	119,407,000	7,842,699,490	7,692,783,710	149,915,780	52,474,781,010	25,169,781,010	1,694,159,010	568,600,000	22,907,022,000
010 일반공공행정		73,902,000	73,902,000	2,037,123,290	2,033,211,290	3,912,000	26,294,800,000	539,800,000	0	539,800,000	0
011 입법및선거관리		0	0	29,589,590	29,589,590	0	0	0	0	0	0
013 지방행정·재정지원		73,902,000	73,902,000	3,071,230	3,071,230	0	26,112,000,000	357,000,000	0	357,000,000	0
016 일반행정		0	0	2,004,462,470	2,000,550,470	3,912,000	182,800,000	182,800,000	0	182,800,000	0
020 공공질서및안전		0	0	682,882,770	682,882,770	0	1,400,000,000	0	0	0	0
025 재난방재·민방위		0	0	682,882,770	682,882,770	0	1,400,000,000	0	0	0	0
050 교육		0	0	2,953,850	2,953,850	0	0	0	0	0	0
051 유아및초중등교육		0	0	0	0	0	0	0	0	0	0
052 고등교육		0	0	0	0	0	0	0	0	0	0
053 평생·직업교육		0	0	2,953,850	2,953,850	0	0	0	0	0	0
060 문화및관광		0	0	508,890,370	362,886,590	146,003,780	0	0	0	0	0
061 문화예술		0	0	348,210,040	202,206,260	146,003,780	0	0	0	0	0
062 관광		0	0	49,499,510	49,499,510	0	0	0	0	0	0
063 체육		0	0	109,511,860	109,511,860	0	0	0	0	0	0
064 문화재		0	0	0	0	0	0	0	0	0	0
065 문화및관광일반		0	0	1,668,960	1,668,960	0	0	0	0	0	0
070 환경		4,456,000	4,456,000	498,559,610	498,559,610	0	23,057,022,000	22,907,022,000	0	0	22,907,022,000
071 상하수도·수질		0	0	63,699,490	63,699,490	0	22,907,022,000	22,907,022,000	0	0	22,907,022,000
072 폐기물		0	0	87,587,720	87,587,720	0	0	0	0	0	0
073 대기		0	0	270,914,320	270,914,320	0	0	0	0	0	0
074 자연		0	0	76,358,080	76,358,080	0	0	0	0	0	0
075 해양		0	0	0	0	0	0	0	0	0	0
076 환경보호일반		4,456,000	4,456,000	0	0	0	150,000,000	0	0	0	0

구분	분야별	700		800				
		702		계	802			
		편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계		27,305,000,000	27,305,000,000	13,443,440,539	13,443,440,539	7,716,991,945	3,230,748,634	2,495,699,960
010 일반공공행정		25,755,000,000	25,755,000,000	81,475,060	81,475,060	31,774,760	49,700,300	0
011 입법및선거관리		0	0	0	0	0	0	0
013 지방행정·재정지원		25,755,000,000	25,755,000,000	5,334,100	5,334,100	1,604,130	3,729,970	0
016 일반행정		0	0	76,140,960	76,140,960	30,170,630	45,970,330	0
020 공공질서및안전		1,400,000,000	1,400,000,000	77,318,090	77,318,090	4,497,950	72,820,140	0
025 재난방재·민방위		1,400,000,000	1,400,000,000	77,318,090	77,318,090	4,497,950	72,820,140	0
050 교육		0	0	0	0	0	0	0
051 유아및초중등교육		0	0	0	0	0	0	0
052 고등교육		0	0	0	0	0	0	0
053 평생·직업교육		0	0	0	0	0	0	0
060 문화및관광		0	0	162,165,980	162,165,980	55,274,560	106,891,420	0
061 문화예술		0	0	0	0	0	0	0
062 관광		0	0	162,165,980	162,165,980	55,274,560	106,891,420	0
063 체육		0	0	0	0	0	0	0
064 문화재		0	0	0	0	0	0	0
065 문화및관광일반		0	0	0	0	0	0	0
070 환경		150,000,000	150,000,000	484,412,530	484,412,530	348,079,540	136,332,990	0
071 상하수도·수질		0	0	310,303,790	310,303,790	268,234,400	42,069,390	0
072 폐기물		0	0	0	0	0	0	0
073 대기		0	0	0	0	0	0	0
074 자연		0	0	0	0	0	0	0
075 해양		0	0	0	0	0	0	0
076 환경보호일반		150,000,000	150,000,000	174,108,740	174,108,740	79,845,140	94,263,600	0

(단위: 원)

구분	분야별	결산 총액	100					200			
			계	101				계	201		
				편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
080	사회복지	218,244,292,687	6,039,427,260	6,039,427,260	0	0	510,353,380	5,529,073,880	1,127,310,667	879,435,427	700,024,877
081	기초생활보장	20,076,837,488	231,773,800	231,773,800	0	0	80,198,280	151,575,520	169,738,208	166,094,908	161,694,908
082	취약계층지원	71,561,755,453	1,488,093,830	1,488,093,830	0	0	322,443,390	1,165,650,440	555,240,039	432,595,109	278,885,339
084	보육·가족및여성	27,721,444,200	0	0	0	0	0	0	130,166,130	50,396,500	36,282,300
085	노인·청소년	83,988,302,994	651,884,810	651,884,810	0	0	107,711,710	544,173,100	71,113,460	67,519,060	66,739,030
086	노동	6,814,693,850	3,657,514,010	3,657,514,010	0	0	0	3,657,514,010	193,309,710	155,086,730	151,710,180
087	보훈	2,802,359,290	10,160,810	10,160,810	0	0	0	10,160,810	7,743,120	7,743,120	4,713,120
089	사회복지일반	5,278,899,412	0	0	0	0	0	0	0	0	0
090	보건	12,354,723,587	1,471,913,445	1,471,913,445	230,144,070	25,408,370	728,590,430	487,770,575	2,110,024,048	1,621,705,468	1,163,327,060
091	보건의료	11,931,308,647	1,471,913,445	1,471,913,445	230,144,070	25,408,370	728,590,430	487,770,575	2,019,059,108	1,543,568,328	1,086,536,320
093	식품의약품안전	423,414,940	0	0	0	0	0	0	90,964,940	78,137,140	76,790,740
100	농림해양수산	155,837,194,703	4,251,713,566	4,251,713,566	0	22,092,156	32,000,000	4,197,621,410	7,551,696,022	3,401,666,492	2,350,988,740
101	농업·농촌	96,021,220,889	877,541,376	877,541,376	0	22,092,156	32,000,000	823,449,220	5,582,308,500	2,384,070,850	1,935,551,880
102	임업·산촌	23,857,316,937	3,220,125,420	3,220,125,420	0	0	0	3,220,125,420	798,166,887	594,117,007	323,542,560
103	해양수산·어촌	35,958,656,877	154,046,770	154,046,770	0	0	0	154,046,770	1,171,220,635	423,478,635	91,894,300
110	산업·중소기업및에너지	31,822,841,753	40,634,210	40,634,210	0	0	0	40,634,210	1,336,686,615	881,032,715	760,615,355
115	에너지및자원개발	392,144,900	0	0	0	0	0	0	392,144,900	0	0
116	산업·중소기업일반	31,430,696,853	40,634,210	40,634,210	0	0	0	40,634,210	944,541,715	881,032,715	760,615,355
120	교통및물류	24,243,249,860	54,864,000	54,864,000	0	0	0	54,864,000	1,352,413,630	1,014,825,260	258,600,760
121	도로	2,742,673,090	0	0	0	0	0	0	792,341,670	535,819,400	12,060,790
124	해운·항만	1,581,254,060	0	0	0	0	0	0	0	0	0
126	대중교통·물류등기타	19,919,322,710	54,864,000	54,864,000	0	0	0	54,864,000	560,071,960	479,005,860	246,539,970
140	국토및지역개발	98,203,327,275	199,474,470	199,474,470	0	0	0	199,474,470	3,133,399,020	1,895,864,920	1,571,871,910
142	지역및도시	90,005,201,945	192,674,470	192,674,470	0	0	0	192,674,470	3,110,284,620	1,872,750,520	1,568,534,510
143	산업단지	8,198,125,330	6,800,000	6,800,000	0	0	0	6,800,000	23,114,400	23,114,400	3,337,400

(단위: 원)

구 분	분 야 별	300							400	
		308					309		계	401
		편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적위탁사업비	308-11 기타부담금	편성목계		309-01 공사·공단경상전출금
080 사회복지	17,318,266,000	0	28,673,000	0	17,289,593,000	0	144,243,000	144,243,000	9,543,582,874	944,825,930
081 기초생활보장	492,336,000	0	23,673,000	0	468,663,000	0	0	0	1,325,000,000	0
082 취약계층지원	5,346,226,000	0	0	0	5,346,226,000	0	0	0	3,229,955,400	185,205,600
084 보육·가족및여성	11,474,704,000	0	0	0	11,474,704,000	0	0	0	757,824,390	521,692,360
085 노인·청소년	5,000,000	0	5,000,000	0	0	0	144,243,000	144,243,000	4,098,334,724	139,256,610
086 노동	0	0	0	0	0	0	0	0	22,413,000	0
087 보훈	0	0	0	0	0	0	0	0	110,055,360	98,671,360
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	1,194,524,000	0	0	0	1,194,524,000	0	0	0	1,027,694,840	35,857,730
091 보건의료	1,194,524,000	0	0	0	1,194,524,000	0	0	0	1,027,694,840	35,857,730
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	4,271,797,110	246,171,570	3,998,553,000	0	27,072,540	0	346,190,000	346,190,000	85,560,959,234	31,002,346,788
101 농업·농촌	4,025,625,540	0	3,998,553,000	0	27,072,540	0	0	0	36,454,985,638	11,414,235,608
102 임업·산촌	197,302,570	197,302,570	0	0	0	0	346,190,000	346,190,000	18,647,615,450	14,787,081,590
103 해양수산·어촌	48,869,000	48,869,000	0	0	0	0	0	0	30,458,358,146	4,801,029,590
110 산업·중소기업및에너지	4,967,148,211	0	0	0	4,967,148,211	0	0	0	15,449,967,920	4,027,014,170
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	4,967,148,211	0	0	0	4,967,148,211	0	0	0	15,449,967,920	4,027,014,170
120 교통및물류	4,097,770	0	0	0	4,097,770	0	0	0	9,604,884,290	9,514,270,970
121 도로	0	0	0	0	0	0	0	0	1,950,331,420	1,947,984,420
124 해운·항만	0	0	0	0	0	0	0	0	361,242,000	361,242,000
126 대중교통·물류등기타	4,097,770	0	0	0	4,097,770	0	0	0	7,293,310,870	7,205,044,550
140 국토및지역개발	5,571,756,231	5,547,971,231	0	0	23,785,000	0	48,326,000	48,326,000	84,837,001,794	74,351,493,406
142 지역및도시	5,571,756,231	5,547,971,231	0	0	23,785,000	0	48,326,000	48,326,000	76,668,790,864	66,293,438,436
143 산업단지	0	0	0	0	0	0	0	0	8,168,210,930	8,058,054,970

(단위: 원)

구분	분야별	400									
		401			402			403			
		401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조
080	사회복지	944,635,930	0	190,000	6,595,053,024	3,373,700,684	1,081,359,340	2,139,993,000	1,900,000,000	1,900,000,000	0
081	기초생활보장	0	0	0	1,325,000,000	0	0	1,325,000,000	0	0	0
082	취약계층지원	185,205,600	0	0	1,085,725,620	115,000,000	155,732,620	814,993,000	1,900,000,000	1,900,000,000	0
084	보육·가족및여성	521,502,360	0	190,000	236,132,030	3,500,000	232,632,030	0	0	0	0
085	노인·청소년	139,256,610	0	0	3,917,405,374	3,244,410,684	672,994,690	0	0	0	0
086	노동	0	0	0	20,000,000	0	20,000,000	0	0	0	0
087	보훈	98,671,360	0	0	10,790,000	10,790,000	0	0	0	0	0
089	사회복지일반	0	0	0	0	0	0	0	0	0	0
090	보건	35,857,730	0	0	389,840,000	288,340,000	101,500,000	0	0	0	0
091	보건의료	35,857,730	0	0	389,840,000	288,340,000	101,500,000	0	0	0	0
093	식품의약안전	0	0	0	0	0	0	0	0	0	0
100	농림해양수산	30,730,764,088	219,105,620	52,477,080	22,481,957,866	3,682,024,200	14,336,782,336	4,463,151,330	29,966,491,000	29,966,491,000	0
101	농업·농촌	11,353,043,728	45,112,000	16,079,880	10,533,609,840	2,309,076,570	6,594,979,940	1,629,553,330	12,578,240,000	12,578,240,000	0
102	임업·산촌	14,578,126,770	173,993,620	34,961,200	3,708,913,510	619,876,430	321,939,080	2,767,098,000	0	0	0
103	해양수산·어촌	4,799,593,590	0	1,436,000	8,239,434,516	753,071,200	7,419,863,316	66,500,000	17,388,251,000	17,388,251,000	0
110	산업·중소기업및에너지	4,022,425,500	0	4,588,670	6,882,293,430	130,000,000	4,407,793,430	2,344,500,000	4,540,660,320	4,540,660,320	0
115	에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116	산업·중소기업일반	4,022,425,500	0	4,588,670	6,882,293,430	130,000,000	4,407,793,430	2,344,500,000	4,540,660,320	4,540,660,320	0
120	교통및물류	9,498,725,370	0	15,545,600	1,620,000	1,620,000	0	0	0	0	0
121	도로	1,946,854,420	0	1,130,000	0	0	0	0	0	0	0
124	해운·항만	361,242,000	0	0	0	0	0	0	0	0	0
126	대중교통·물류등기타	7,190,628,950	0	14,415,600	1,620,000	1,620,000	0	0	0	0	0
140	국토및지역개발	73,252,165,686	1,008,268,930	91,058,790	6,368,714,448	1,246,390,428	3,976,145,020	1,146,179,000	3,608,000,000	3,608,000,000	0
142	지역및도시	65,834,391,816	379,828,930	79,217,690	6,368,714,448	1,246,390,428	3,976,145,020	1,146,179,000	3,608,000,000	3,608,000,000	0
143	산업단지	7,417,773,870	628,440,000	11,841,100	0	0	0	0	0	0	0

(단위: 원)

구 분	분 야 별	400				계	700				
		404		405			편성목계	701			
		편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비			405-02 도서구입비	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금
080	사회복지	18,674,000	18,674,000	85,029,920	85,029,920	0	1,561,274,640	1,561,274,640	1,532,474,640	28,800,000	0
081	기초생활보장	0	0	0	0	0	0	0	0	0	0
082	취약계층지원	0	0	59,024,180	59,024,180	0	0	0	0	0	0
084	보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085	노인·청소년	18,674,000	18,674,000	22,998,740	22,998,740	0	0	0	0	0	0
086	노동	0	0	2,413,000	2,413,000	0	0	0	0	0	0
087	보훈	0	0	594,000	594,000	0	0	0	0	0	0
089	사회복지일반	0	0	0	0	0	1,561,274,640	1,561,274,640	1,532,474,640	28,800,000	0
090	보건	0	0	601,997,110	601,997,110	0	0	0	0	0	0
091	보건의료	0	0	601,997,110	601,997,110	0	0	0	0	0	0
093	식품의약안전	0	0	0	0	0	0	0	0	0	0
100	농림해양수산	13,688,000	13,688,000	2,096,475,580	2,096,475,580	0	0	0	0	0	0
101	농업·농촌	0	0	1,928,900,190	1,928,900,190	0	0	0	0	0	0
102	임업·산촌	13,688,000	13,688,000	137,932,350	137,932,350	0	0	0	0	0	0
103	해양수산·어촌	0	0	29,643,040	29,643,040	0	0	0	0	0	0
110	산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
115	에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116	산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120	교통및물류	0	0	88,993,320	88,993,320	0	0	0	0	0	0
121	도로	0	0	2,347,000	2,347,000	0	0	0	0	0	0
124	해운·항만	0	0	0	0	0	0	0	0	0	0
126	대중교통·물류등기타	0	0	86,646,320	86,646,320	0	0	0	0	0	0
140	국토및지역개발	1,000	1,000	508,792,940	508,792,940	0	0	0	0	0	0
142	지역및도시	1,000	1,000	398,636,980	398,636,980	0	0	0	0	0	0
143	산업단지	0	0	110,155,960	110,155,960	0	0	0	0	0	0

구 분	분 야 별	700		800				
		702		계	802			
		편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
080	사회복지	0	0	3,631,396,772	3,631,396,772	2,703,865,500	665,389,422	262,141,850
081	기초생활보장	0	0	0	0	0	0	0
082	취약계층지원	0	0	0	0	0	0	0
084	보육·가족및여성	0	0	0	0	0	0	0
085	노인·청소년	0	0	0	0	0	0	0
086	노동	0	0	0	0	0	0	0
087	보훈	0	0	0	0	0	0	0
089	사회복지일반	0	0	3,631,396,772	3,631,396,772	2,703,865,500	665,389,422	262,141,850
090	보건	0	0	0	0	0	0	0
091	보건의료	0	0	0	0	0	0	0
093	식품의약품안전	0	0	0	0	0	0	0
100	농림해양수산	0	0	4,312,483,466	4,312,483,466	3,026,909,792	1,285,573,674	0
101	농업·농촌	0	0	1,861,903,680	1,861,903,680	1,173,834,082	688,069,598	0
102	임업·산촌	0	0	400,674,500	400,674,500	266,080,950	134,593,550	0
103	해양수산·어촌	0	0	2,049,905,286	2,049,905,286	1,586,994,760	462,910,526	0
110	산업·중소기업및에너지	0	0	1,052,959,557	1,052,959,557	605,984,723	446,974,834	0
115	에너지및자원개발	0	0	0	0	0	0	0
116	산업·중소기업일반	0	0	1,052,959,557	1,052,959,557	605,984,723	446,974,834	0
120	교통및물류	0	0	0	0	0	0	0
121	도로	0	0	0	0	0	0	0
124	해운·항만	0	0	0	0	0	0	0
126	대중교통·물류등기타	0	0	0	0	0	0	0
140	국토및지역개발	0	0	483,477,792	483,477,792	232,194,180	251,283,612	0
142	지역및도시	0	0	483,477,792	483,477,792	232,194,180	251,283,612	0
143	산업단지	0	0	0	0	0	0	0

(단위: 원)

구 분	과 목	결 산 총 액	100					200			
			계	101				계	201		
				편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
900 기타		99,060,715,402	71,676,462,452	71,676,462,452	56,255,138,194	2,930,054,500	12,448,066,658	43,203,100	7,405,867,688	3,747,657,768	2,261,966,550
901 기타		99,060,715,402	71,676,462,452	71,676,462,452	56,255,138,194	2,930,054,500	12,448,066,658	43,203,100	7,405,867,688	3,747,657,768	2,261,966,550

(단위: 원)

구 분	과 목	200								
		201			202				203	
		201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계
900 기타	1,485,691,218	0	0	946,214,220	946,214,220	0	0	0	513,248,210	228,371,020
901 기타	1,485,691,218	0	0	946,214,220	946,214,220	0	0	0	513,248,210	228,371,020

(단위:원)

구 분	분 야 별	200								
		203			204				205	
		203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비
900 기타	52,137,590	19,129,600	213,610,000	2,198,747,490	126,583,410	1,994,690,570	77,473,510	0	0	0
901 기타	52,137,590	19,129,600	213,610,000	2,198,747,490	126,583,410	1,994,690,570	77,473,510	0	0	0

(단위: 원)

구 분	분 야 별	200				300					
		206	편성목계	207		계	편성목계	301			
		206-01 재료비		207-01 연구용역비	207-02 전산개발비			301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대실비지원
900 기타	0	0	0	0	15,838,722,470	248,000	0	0	0	0	
901 기타	0	0	0	0	15,838,722,470	248,000	0	0	0	0	

(단위: 원)

구분	과목명	300						302		303	
		301				302		303			
		301-05 통장·이장·반장활동보상금	301-06 민간인국외여비	301-08 사회복무요원보상금	301-09 행사실비지원금	301-10 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금
900	기타	0	0	0	248,000	0	0	0	0	2,885,486,440	0
901	기타	0	0	0	248,000	0	0	0	0	2,885,486,440	0

(단위:원)

구 분	분 야 별	300									
		303 303-02 성과상여금	편성목계	304 304-01 연금부담금		305 305-01 배상금등		306 306-01 출연금		307 307-01 의료및구료비	
900	기타	2,885,486,440	12,282,334,030	9,498,605,280	2,783,728,750	373,755,000	373,755,000	0	0	0	0
901	기타	2,885,486,440	12,282,334,030	9,498,605,280	2,783,728,750	373,755,000	373,755,000	0	0	0	0

(단위:원)

구 분	분 야 별	300						400		
		308					309		계	401
		편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적위탁사업비	308-11 기타부담금	편성목계		309-01 공사·공단경상전출금
900 기타	0	0	0	0	0	0	296,899,000	296,899,000	820,227,130	80,540,400
901 기타	0	0	0	0	0	0	296,899,000	296,899,000	820,227,130	80,540,400

(단위: 원)

구 분	분 야 별	400				700				
		404		405		계	701			
		편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비		405-02 도서구입비	편성목계	701-01 기타회계전출금	701-02 공기업특별회계경상전출금
900 기타	8,686,000	8,686,000	731,000,730	731,000,730	0	161,684,370	161,684,370	161,684,370	0	0
901 기타	8,686,000	8,686,000	731,000,730	731,000,730	0	161,684,370	161,684,370	161,684,370	0	0

(단위:원)

구 분	분 야 별	700		800				
		702		계	802			
		편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	
900 기타	0	0	3,157,751,292	3,157,751,292	708,410,940	215,782,242	2,233,558,110	
901 기타	0	0	3,157,751,292	3,157,751,292	708,410,940	215,782,242	2,233,558,110	

(7)-2. 기능별 성질별 결산액

기타특별회계

(단위:원)

구 분	분 야 별	결 산 총 액	100			200					
			계	101		계	201				
				편성목계	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비	201-02 공공운영비	201-03 행사운영비
합계		39,043,988,059	313,987,590	313,987,590	260,337,880	53,649,710	5,763,923,260	860,727,160	433,883,840	426,663,320	180,000
080 사회복지		1,869,661,440	83,997,730	83,997,730	60,205,090	23,792,640	12,622,200	11,227,700	8,119,600	3,108,100	0
081 기초생활보장		1,787,945,400	83,997,730	83,997,730	60,205,090	23,792,640	12,622,200	11,227,700	8,119,600	3,108,100	0
089 사회복지일반		81,716,040	0	0	0	0	0	0	0	0	0
100 농림해양수산		5,906,693,780	91,070,830	91,070,830	88,863,290	2,207,540	5,162,322,140	336,256,960	297,977,430	38,099,530	180,000
101 농업·농촌		5,906,693,780	91,070,830	91,070,830	88,863,290	2,207,540	5,162,322,140	336,256,960	297,977,430	38,099,530	180,000
110 산업·중소기업및에너지		28,255,079,609	0	0	0	0	66,066,440	54,441,420	53,166,280	1,275,140	0
116 산업·중소기업일반		28,255,079,609	0	0	0	0	66,066,440	54,441,420	53,166,280	1,275,140	0
120 교통및물류		1,628,209,210	27,649,530	27,649,530	0	27,649,530	234,202,610	182,054,610	46,443,340	135,611,270	0
126 대중교통·물류등기타		1,628,209,210	27,649,530	27,649,530	0	27,649,530	234,202,610	182,054,610	46,443,340	135,611,270	0
140 국토및지역개발		1,169,142,690	0	0	0	0	185,768,040	179,906,640	10,119,230	169,787,410	0
142 지역및도시		630,392,560	0	0	0	0	37,054,860	35,723,460	999,730	34,723,730	0
143 산업단지		538,750,130	0	0	0	0	148,713,180	144,183,180	9,119,500	135,063,680	0
900 기타		215,201,330	111,269,500	111,269,500	111,269,500	0	102,941,830	96,839,830	18,057,960	78,781,870	0
901 기타		215,201,330	111,269,500	111,269,500	111,269,500	0	102,941,830	96,839,830	18,057,960	78,781,870	0

(단위: 원)

구 분	분 야 별	300					400			
		307			308		계	401		
		편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-05 민간위탁금	편성목계		308-07 자치단체간부담금	편성목계	401-01 시설비
합계	1,224,411,840	487,522,430	540,778,410	196,111,000	1,497,156,000	1,497,156,000	12,769,992,939	1,798,511,680	1,796,384,480	2,127,200
080 사회복지	195,169,470	195,169,470	0	0	1,496,156,000	1,496,156,000	0	0	0	0
081 기초생활보장	195,169,470	195,169,470	0	0	1,496,156,000	1,496,156,000	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	196,111,000	0	0	196,111,000	0	0	2,677,810	0	0	0
101 농업·농촌	196,111,000	0	0	196,111,000	0	0	2,677,810	0	0	0
110 산업·중소기업및에너지	617,368,370	292,352,960	325,015,410	0	0	0	11,536,879,409	771,416,110	770,969,110	447,000
116 산업·중소기업일반	617,368,370	292,352,960	325,015,410	0	0	0	11,536,879,409	771,416,110	770,969,110	447,000
120 교통및물류	0	0	0	0	0	0	475,357,070	475,357,070	473,676,870	1,680,200
126 대중교통·물류등기타	0	0	0	0	0	0	475,357,070	475,357,070	473,676,870	1,680,200
140 국토및지역개발	215,763,000	0	215,763,000	0	1,000,000	1,000,000	754,088,650	551,738,500	551,738,500	0
142 지역및도시	215,763,000	0	215,763,000	0	1,000,000	1,000,000	364,051,700	166,301,700	166,301,700	0
143 산업단지	0	0	0	0	0	0	390,036,950	385,436,800	385,436,800	0
900 기타	0	0	0	0	0	0	990,000	0	0	0
901 기타	0	0	0	0	0	0	990,000	0	0	0

(단위: 원)

구 분	분 야 별	400				500			700	
		402		405		계	501		계	701
		편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	편성목계		405-01 자산및물품취득비	편성목계		501-01 민간융자금
합계	10,960,463,299	195,000,000	10,765,463,299	11,017,960	11,017,960	765,000,000	765,000,000	765,000,000	16,475,300,000	12,656,300,000
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	2,677,810	2,677,810	0	0	0	450,000,000	0
101 농업·농촌	0	0	0	2,677,810	2,677,810	0	0	0	450,000,000	0
110 산업·중소기업및에너지	10,765,463,299	0	10,765,463,299	0	0	765,000,000	765,000,000	765,000,000	15,134,300,000	12,656,300,000
116 산업·중소기업일반	10,765,463,299	0	10,765,463,299	0	0	765,000,000	765,000,000	765,000,000	15,134,300,000	12,656,300,000
120 교통및물류	0	0	0	0	0	0	0	0	891,000,000	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	891,000,000	0
140 국토및지역개발	195,000,000	195,000,000	0	7,350,150	7,350,150	0	0	0	0	0
142 지역및도시	195,000,000	195,000,000	0	2,750,000	2,750,000	0	0	0	0	0
143 산업단지	0	0	0	4,600,150	4,600,150	0	0	0	0	0
900 기타	0	0	0	990,000	990,000	0	0	0	0	0
901 기타	0	0	0	990,000	990,000	0	0	0	0	0

(7)-2. 기능별 성질별 결산액

공기업특별회계

(단위:원)

구 분	분 야 별	결 산 총 액	100					200			
			계	101				계	201		
				편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계		64,631,173,755	2,865,900,770	2,865,900,770	1,245,413,610	500,889,540	748,963,120	370,634,500	6,455,861,450	613,434,190	311,904,820
060 문화및관광		1,577,252,000	0	0	0	0	0	0	0	0	0
062 관광		1,577,252,000	0	0	0	0	0	0	0	0	0
070 환경		53,585,877,800	0	0	0	0	0	0	11,007,800	0	0
071 상하수도·수질		53,585,877,800	0	0	0	0	0	0	11,007,800	0	0
900 기타		9,468,043,955	2,865,900,770	2,865,900,770	1,245,413,610	500,889,540	748,963,120	370,634,500	6,444,853,650	613,434,190	311,904,820
901 기타		9,468,043,955	2,865,900,770	2,865,900,770	1,245,413,610	500,889,540	748,963,120	370,634,500	6,444,853,650	613,434,190	311,904,820

(단위: 원)

구 분	분 야 별	200								
		201	202		203			204		
		201-02 공공운영비	편성목계	202-01 국내여비	편성목계	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비
합계	301,529,370	51,299,400	51,299,400	7,542,200	4,539,000	3,003,200	72,427,360	2,431,030	45,080,910	24,915,420
060 문화및관광	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
900 기타	301,529,370	51,299,400	51,299,400	7,542,200	4,539,000	3,003,200	72,427,360	2,431,030	45,080,910	24,915,420
901 기타	301,529,370	51,299,400	51,299,400	7,542,200	4,539,000	3,003,200	72,427,360	2,431,030	45,080,910	24,915,420

(단위: 원)

구 분	분 야 별	200					300				
		206		207			계	305		307	
		편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	305-01 배상금등	편성목계	307-06 보험금
합계	5,583,712,500	5,583,712,500	127,445,800	75,157,800	52,288,000	142,987,250	3,229,000	3,229,000	2,873,760	2,873,760	
060 문화및관광	0	0	0	0	0	0	0	0	0	0	
062 관광	0	0	0	0	0	0	0	0	0	0	
070 환경	0	0	11,007,800	11,007,800	0	136,884,490	0	0	0	0	
071 상하수도·수질	0	0	11,007,800	11,007,800	0	136,884,490	0	0	0	0	
900 기타	5,583,712,500	5,583,712,500	116,438,000	64,150,000	52,288,000	6,102,760	3,229,000	3,229,000	2,873,760	2,873,760	
901 기타	5,583,712,500	5,583,712,500	116,438,000	64,150,000	52,288,000	6,102,760	3,229,000	3,229,000	2,873,760	2,873,760	

(단위: 원)

구 분	분 야 별	300		400							
		308		계	401			402			
		편성목계	308-10 공기관등에대한경상적위탁사업비		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)
합계		136,884,490	136,884,490	53,440,449,510	35,543,329,350	33,928,187,080	1,560,253,000	54,889,270	10,065,205,660	335,078,420	4,022,153,000
060 문화및관광		0	0	0	0	0	0	0	0	0	0
062 관광		0	0	0	0	0	0	0	0	0	0
070 환경		136,884,490	136,884,490	53,437,985,510	35,543,329,350	33,928,187,080	1,560,253,000	54,889,270	10,065,205,660	335,078,420	4,022,153,000
071 상하수도·수질		136,884,490	136,884,490	53,437,985,510	35,543,329,350	33,928,187,080	1,560,253,000	54,889,270	10,065,205,660	335,078,420	4,022,153,000
900 기타		0	0	2,464,000	0	0	0	0	0	0	0
901 기타		0	0	2,464,000	0	0	0	0	0	0	0

(단위: 원)

구 분	분 야 별	400				700			800		
		402	403		405		계	701		계	802
		402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁사업비	편성목계	405-01 자산및물품취득비		편성목계	701-02 공기업특별회계경상전출금		편성목계
합계	5,707,974,240	7,672,000,000	7,672,000,000	159,914,500	159,914,500	67,319,000	67,319,000	67,319,000	1,658,655,775	1,658,655,775	
060 문화및관광	0	0	0	0	0	0	0	0	1,577,252,000	1,577,252,000	
062 관광	0	0	0	0	0	0	0	0	1,577,252,000	1,577,252,000	
070 환경	5,707,974,240	7,672,000,000	7,672,000,000	157,450,500	157,450,500	0	0	0	0	0	
071 상하수도·수질	5,707,974,240	7,672,000,000	7,672,000,000	157,450,500	157,450,500	0	0	0	0	0	
900 기타	0	0	0	2,464,000	2,464,000	67,319,000	67,319,000	67,319,000	81,403,775	81,403,775	
901 기타	0	0	0	2,464,000	2,464,000	67,319,000	67,319,000	67,319,000	81,403,775	81,403,775	

(단위:원)

구 분	분 야 별	800
		802 802-03 기타반환금등
합계		1,658,655,775
060 문화및관광		1,577,252,000
062 관광		1,577,252,000
070 환경		0
071 상하수도·수질		0
900 기타		81,403,775
901 기타		81,403,775

